

FUND 193

PUBLIC SCHOOL ADULT AND COMMUNITY EDUCATION

Board of Supervisors' Adjustments

The following funding adjustments reflect all changes to the FY 2001 Advertised Budget Plan, as approved by the Board of Supervisors on April 24, 2000:

- The Board of Supervisors made no changes to the FY 2001 Advertised Budget Plan. It should be noted that the FY 2001 Adopted Budget Plan reflects the Fairfax County School Board's Advertised Budget adopted on February 10, 2000. Final action on the Fairfax County School Board's FY 2001 Approved Budget was taken on May 25, 2000 and will be incorporated in the FY 2000 Carryover Review.

County Executive Proposed FY 2001 Advertised Budget Plan



Agency Overview

The Public School Adult and Community Education Fund provides for adult education programs such as basic skill education, high school completion, and English as a Second Language. FY 2001 expenditures are estimated at \$9,376,669.

It should be noted that the following fund statement reflects the FY 2001 Fairfax County Public Schools Superintendent's Proposed Budget. Adjustments to this fund, adopted by the Fairfax County School Board on February 10, 2000, will be discussed in the Overview Volume of the FY 2001 Advertised Budget Plan.

FUND 193

PUBLIC SCHOOL ADULT AND COMMUNITY EDUCATION

FUND STATEMENT

Fund Type G10, Special Revenue Funds

**Fund 193, Public School Adult and
Community Education**

	FY 1999 Actual¹	FY 2000 Adopted Budget Plan	FY 2000 Revised Budget Plan²	FY 2001 Superintendent's Proposed	FY 2001 Adopted Budget Plan
Beginning Balance	\$390,902	\$327,578	\$1,432,915	\$0	\$0
Revenue:					
State Aid	\$1,004,424	\$1,034,073	\$1,228,435	\$1,132,888	\$1,132,888
Federal Aid	326,601	273,780	893,765	275,000	275,000
Tuition	5,771,824	5,700,822	6,359,299	6,888,622	6,888,622
Industry, Foundation, Other	62,945	0	0	0	0
Total Revenue	\$7,165,794	\$7,008,675	\$8,481,499	\$8,296,510	\$8,296,510
Transfers In:					
School Operating Fund (090)	\$705,531	\$776,084	\$1,012,897	\$1,080,159	\$1,080,159
Total Transfers In	\$705,531	\$776,084	\$1,012,897	\$1,080,159	\$1,080,159
Total Available	\$8,262,227	\$8,112,337	\$10,927,311	\$9,376,669	\$9,376,669
Total Expenditures	\$6,829,312	\$8,112,337	\$10,927,311	\$9,376,669	\$9,376,669
Total Disbursements	\$6,829,312	\$8,112,337	\$10,927,311	\$9,376,669	\$9,376,669
Ending Balance	\$1,432,915	\$0	\$0	\$0	\$0

¹ FY 1999 Actual reflects audit adjustments included in the FY 1999 Comprehensive Annual Financial Report (CAFR). The FY 1999 Audit Package detailing all of these changes was included in the County's *FY 2000 Third Quarter Review*.

² The *FY 2000 Revised Budget Plan* column reflects adjustments adopted by the Fairfax County Public School Board at its Midyear and Third Quarter Reviews. Since the County eliminated the Midyear Review, Fairfax County Public School Board adjustments for the Midyear and Third Quarter Review were officially reflected in the County's *FY 2000 Third Quarter Review*, which was acted on by the Board of Supervisors on April 17, 2000.